
CONTRACT AGENCIES – PUBLIC PROTECTION

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue and provide services that complement the efforts of city departments. Agencies that are funded in FY 2005-06 provide services that tie directly to Council goals and priorities.

RESOURCE ALLOCATION

	Actual FY 2003-04	Adopted FY 2004-05	Estimated FY 2004-05	Adopted FY 2005-06	Change
Appropriations					
Operating	\$ 57,756	\$ 95,520	\$ 95,520	\$ 95,521	-
Total Appropriations	\$ 57,756	\$ 95,520	\$ 95,520	\$ 95,521	-
Revenues					
Discretionary	\$ 57,756	\$ 95,520	\$ 95,520	\$ 95,521	-
Program	-	-	-	-	-
Total Revenues	\$ 57,756	\$ 95,520	\$ 95,520	\$ 95,521	-

Public Protection Contract Agencies for FY 2005-06

Public Protection Appropriations for FY 2005-06	Service Provided	Award
Durham Community Penalties Program, Inc.	Provides the judicial system with information that will assist judges in identifying the most effective community and correctional resources available for offenders.	\$22,536
Durham Crimestoppers	Crimestoppers is a service to the community that offers monetary awards leading to the arrest and conviction of criminals while providing anonymity for the citizens providing that information.	\$27,503
Durham Crisis Response Center	To help the City of Durham Police Department improve the prevention, investigation and prosecution of sexual assault crimes.	\$22,919
TROSA	80% of the residents of TROSA have been involved in criminal activity. Through TROSA these residents are able to improve their behavioral health through encounter groups, individual mentoring and increasing their self-esteem by working and living in a treatment community. TROSA also provides substance abuse treatment services.	\$22,563
Total Non City Agency (Public Protection)		\$95,521